

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (37963S0943) Infrastructure for Integrating Justice Data Systems
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 1,000,000	\$ 1,200,000	\$ 1,200,000
Disposition of Resources				
Communications	\$ 0	\$ 100	\$ 0	\$ 0
ITS Reimbursements	0	50,000	0	0
IT Outside Services	0	499,900	1,100,500	1,100,500
IT Equipment	0	450,000	99,500	99,500
Total Disposition of Resources	\$ 0	\$ 1,000,000	\$ 1,200,000	\$ 1,200,000